

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2019	Quarter:	4

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4%	34.44%
Building Construction	21%	7.88%
Special Trade Construction	35%	32.80%
Professional Services	14%	4.04%
Other Services	11%	9.43%
Commodities	26%	29.20%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 748,624.67	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 279.00	\$ -	\$ -	\$ 45,831,654.69	\$ 279.00
Special Trade Construction	\$ 86,618.24	\$ -	\$ 56,306.63	\$ 492.30	\$ 2,351,827.28	\$ -	\$ -	\$ 5,289,306.51	\$ 2,495,244.45
Professional Services	\$ 28,100.00	\$ -	\$ 63,522.59	\$ -	\$ 20,230.00	\$ -	\$ -	\$ 2,656,341.15	\$ 111,852.59
Other Services	\$ 95,329.11	\$ 325,591.78	\$ 96,146.63	\$ 3,199.00	\$ 1,467,485.71		\$ 515.00	\$ 22,517,606.88	\$ 1,988,267.23
Commodities	\$ 8,404,075.03	\$ 457,084.79	\$ 2,986,091.51	\$ 369.40	\$ 2,642,005.19		\$ 2,902.32	\$ 35,163,166.72	\$ 14,492,528.24
Total	\$ 8,614,122.38	\$ 782,676.57	\$ 3,202,067.36	\$ 4,060.70	\$ 6,481,827.18	\$ -	\$ 3,417.32	\$ 112,206,700.62	\$ 19,088,171.51

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	2	0
Building Construction	0	0	0	0	1	0	0	21	1
Special Trade Construction	2	0	3	1	11	0	0	167	17
Professional Services	1	0	2	0	3	0	0	81	6
Other Services	7	1	8	1	43	0	1	1211	61
Commodities	8	3	8	1	32	0	1	1095	53
Total	18	4	21	3	90	0	2	2577	138

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ 257,797.00	\$ -	\$ -	\$ -	\$ 257,797.00
Building Construction	\$ 215,110.00	\$ 213,876.03	\$ 488,298.72	\$ -	\$ 2,693,066.92	\$ -	\$ -	\$ -	\$ 3,610,351.67
Special Trade Construction	\$ -	\$ 13,336.58	\$ -	\$ -	\$ 44,475.66	\$ -	\$ -	\$ 452,606.70	\$ 57,812.24
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 278,535.74	\$ -	\$ -	\$ 472.42	\$ 44,727.72	\$ -	\$ -	\$ 688,374.43	\$ 323,735.88
Commodities	\$ 108.53	\$ 120.00	\$ 52.56	\$ 3,237.50	\$ 4,364.97	\$ -	\$ -	\$ 1,797,541.50	\$ 7,883.56
Total	\$ 493,754.27	\$ 227,332.61	\$ 488,351.28	\$ 3,709.92	\$ 3,044,432.27	\$ -	\$ -	\$ 2,938,522.63	\$ 4,257,580.35

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	1	0	0	0	1
Building Construction	1	1	3	0	12	0	0	0	17
Special Trade Construction	0	1	0	0	5	0	0	145	6
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	2	0	0	1	8	0	0	1220	11
Commodities	2	1	1	1	9	0	0	2579	14
Total	5	3	4	2	35	0	0	3944	49

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	37	1
Special Trade Construction	0	0	0	0	1	0	0	37	1
Professional Services	0	0	0	0	0	0	0	16	0
Other Services	1	0	1	0	7	0	1	456	10
Commodities	1	0	1	0	5	0	1	373	8
Total	2	0	2	0	14	0	2	887	20

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	4
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	2
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	0
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

[illegible]